

Rationalisation and use of council assets to meet sustainability and net zero carbon ambitions

Improvement and Scrutiny Committee – Resources
4 June 2020

Agenda

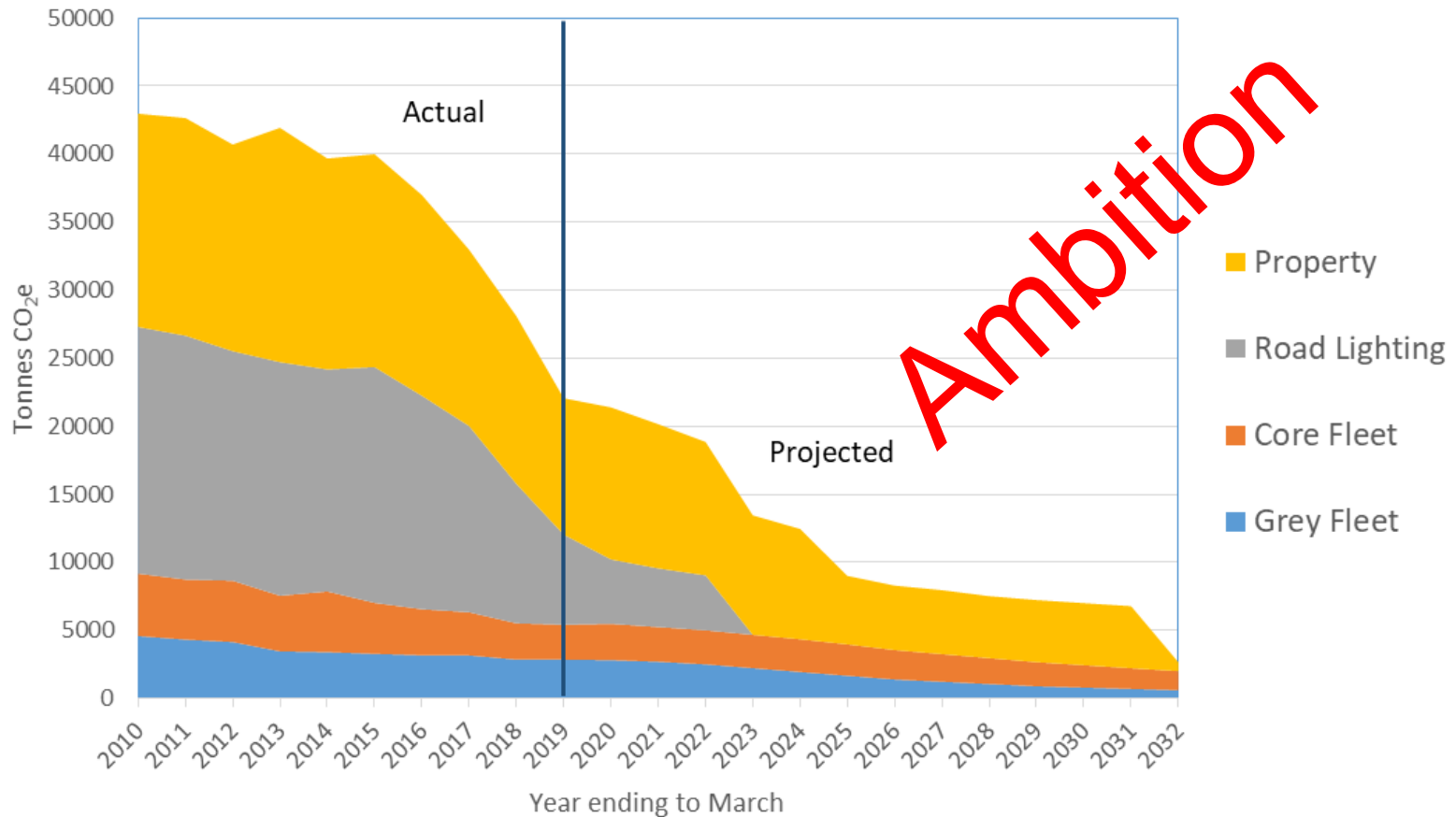
- Strategic overview
- Council's ambitions
- Corporate Property's role
- PSP (Derbyshire) LLP

Environment and Climate Change Framework

Overarching Framework	Environment and Climate Change Framework						
Programme	Environment and Climate Change Programme (based on carbon budgets and trajectories)						
Theme	↑ Energy ↓	↑ Travel ↓	↑ Resources ↓	↑ Air Quality ↓	↑ Economy ↓	↑ Natural environment ↓	↑ Partnership working ↓
Relevant policies, strategies & plans	Energy Strategy (draft)	LEVI Strategy (2019-2029) (approved) Local Transport Plan 3 (2011-2026)	Derbyshire's Waste Strategy (Dealing with Derbyshire's Waste 2013-2026) (approved)	Health and Well-being Board Air Quality Strategy (2020-2030) (approved)	Good Growth Strategy (2020-2030) (draft)	Natural Capital Strategy (2020-2030) (proposed)	District & borough area-wide policies and plans e.g. Local Plans, supplementary planning guidance
Key delivery partners	Local authorities, residents, VCS, businesses, Distribution Network Operators, Midlands Energy Hub	Local authorities, Go Ultra Low Nottingham, businesses, VCS, hospitals, residents	Local authorities, residents, businesses	Derbyshire Health and Well-being board, local authorities, businesses, residents	Local authorities, businesses, D2EE, Local Economic Partnership (D2N2), VCS, Midlands Energy Hub	Local authorities, Trent Valley Landscape Partnership, Peak District National Park, Local Nature Partnerships, VCS	Local Authorities, social housing providers, residents, businesses, VCS

DCC Carbon Reduction Plan

Actual and projected emissions
from Derbyshire County Council estate and operations

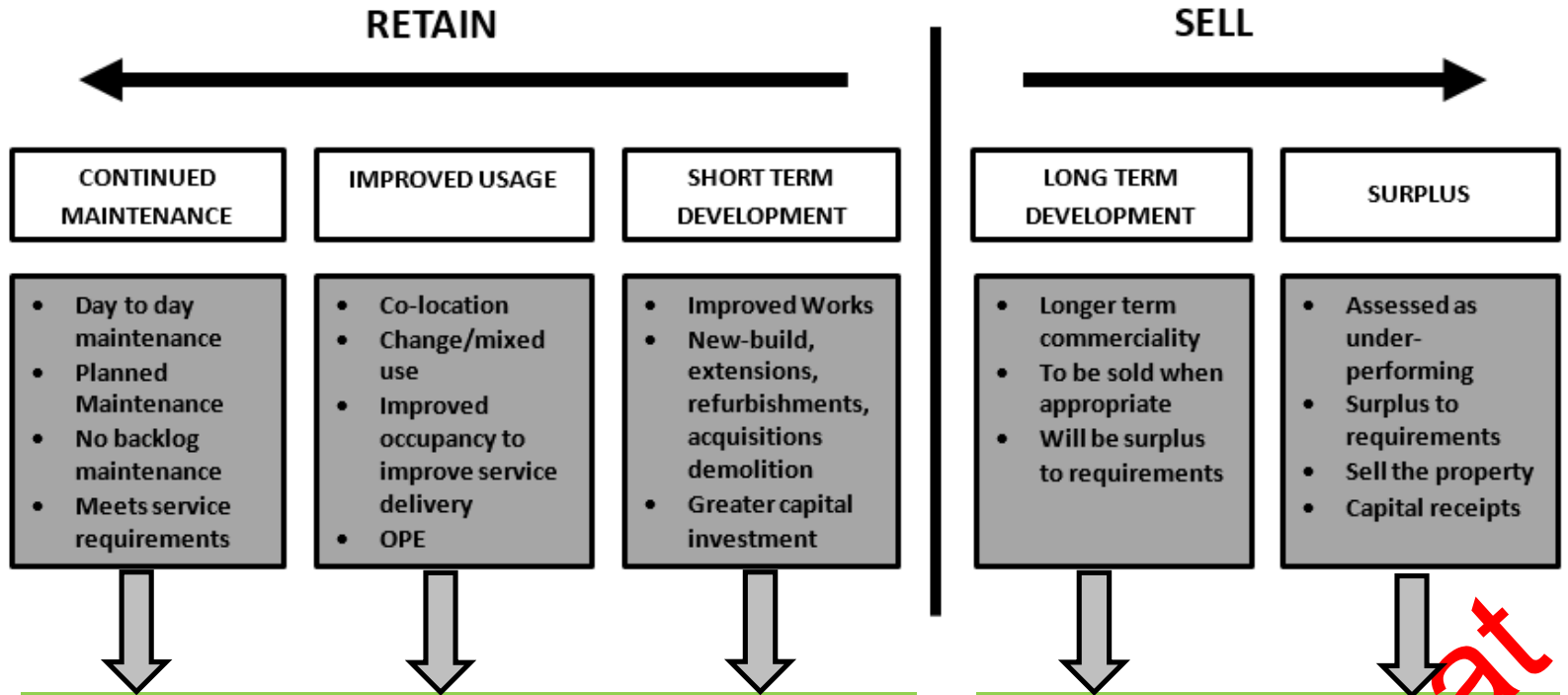


Asset Rationalisation and disposal

- ~4,500 land and property assets
 - Asset value in excess of £2 billion
 - Property running costs: £18m
 - Utility costs: £4m
 - Maintenance backlog: £72.5m
 - Annual repairs and maintenance budget: £4.5m
- Drivers;
 - Revenue savings
 - Capital receipts
 - Regeneration and economic development
 - Net zero GHG emissions targets

Opportunity

Asset Challenge



Climate Change
Actions & Outcomes

Buildings

- Efficiency – Utility reduction & CO₂ reduction, retrofit
- Generation – solar, PV, turbine
- Construction & Design – water harvesting, PV, wind, electric vehicle charging

Land

- Offsetting - Tree planting

Development

- Low carbon Housing
- Low carbon developments

What

Low carbon Derbyshire



Climate change delivery through assets

- Natural Capital
 - Tree planting – carbon sequestration
 - Bio-mitigation measures for developers
- Low carbon developments
 - Land agreement
 - JV
 - DCC as developer
- PSP (Derbyshire) LLP
 - Options (promoter, active partner, developer)



HOW

PSP (Derbyshire) LLP

- JV with Public Sector Plc
 - ‘Relational Partnering’
 - Infinite Expertise & Access to finance
 - Independent VFM assessment (CIPFA)
- Outcomes
 - Asset rationalisation
 - Housing
 - Commercial development...



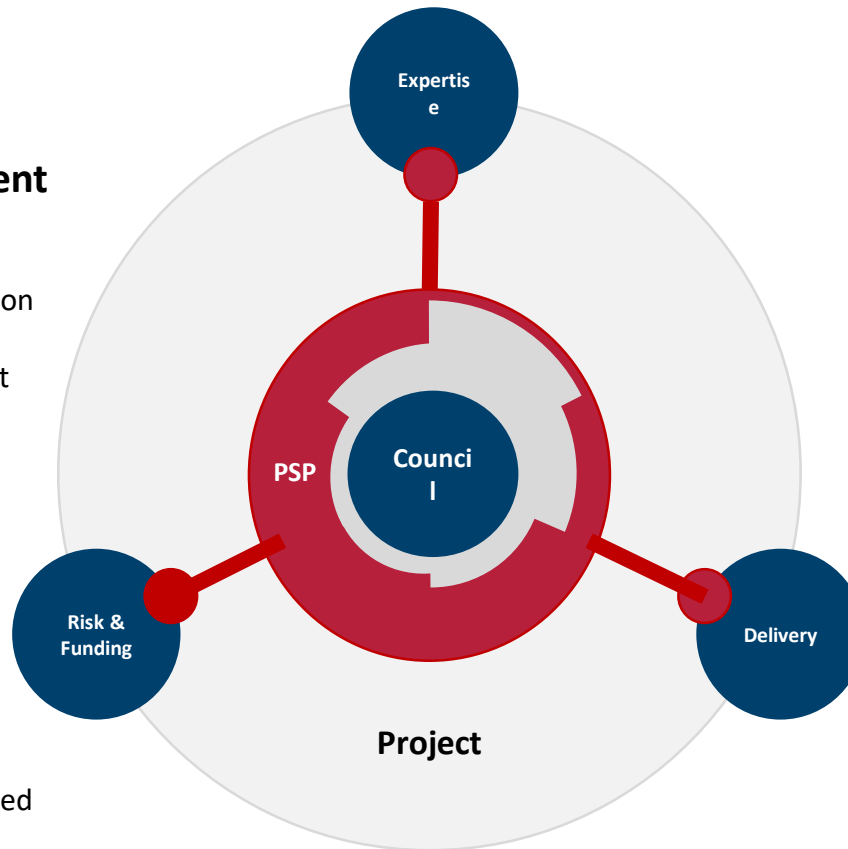
PSP (Derbyshire) LLP

Asset Management

Bolton GR
Gateshead TNRP
High Street Southampton
Lye Enterprise Centre
Housing - Management

Joint Venture

Hinguar - Tern
Friars - Tern
Winsford - Rula
Housing - Investor funded



Land Promotion

Milldown School
Tiger Trailers
Longsight School
Westbrook Gateway

Development Management

Bolton Central
Winsford Industrial
Friars Nursery
Stourport Short Term Accommodation
West Bridgford mixed use
Housing - Council funded

Flexibility in delivery

Questions